

US Financing in Thousands of Dollars

Office of Democracy and Governance

932-001 Rule of Law Program	DA	ESF
Through September 30, 2002		
Obligations	16,425	5,232
Expenditures	13,773	3,091
Unliquidated	2,652	2,141
Fiscal Year 2003		
Obligations	3,042	2,954
Expenditures	500	70
Through September 30, 2003		
Obligations	19,467	8,186
Expenditures	14,273	3,161
Unliquidated	5,194	5,025
Prior Year Unobligated Funds		
Obligations	158	0
Planned Fiscal Year 2004 NOA		
Obligations	1,447	0
Total Planned Fiscal Year 2004		
Obligations	1,605	0
Proposed Fiscal Year 2005 NOA		
Obligations	1,825	0
Future Obligations	0	0
Est. Total Cost	22,897	8,186